



# CITY OF BEAUMONT

## Annual Report



**Fiscal Year 2024-25**

Community Facilities District No. 93-1  
Improvement Area 15 (Services)

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## Community Facilities District No. 93-1 Improvement Area 15 (Services)

### 1. District Profile

#### *Project Description*

Community Facilities District No. 93-1 Improvement Area 15 Services (the “CFD No. 93-1 IA 15 Services”) was formed to pay for CFD No. 93-1 IA 15’s fair share of the maintenance of Landscaping, Parks, Trails, Parkways, and Drainage Facilities.

#### *Location*

CFD No. 93-1 IA 15 is Services comprised of 71 single family homes and approximately 17.30 gross acres. CFD No. 93-1 IA 15 Services is divided into two non-contiguous areas. The western area is generally located east of Michigan Ave. and south of Oak Valley Pkwy. The eastern area is generally located east of Pennsylvania Ave. and south of Oak Valley Pkwy.

#### *Bond Profile and Principal Amount of Bonds Outstanding*

CFD No. 93-1 IA 15 Services is a nonbonded district.

### 2. Special Tax Information

#### *Special Tax*

A Special Tax is collected each year to pay service obligations for CFD No. 93-1 IA 15 Services. The amount collected each year is determined by the Special Tax formula and can vary from year to year, but shall not exceed the maximum authorized (or permitted) Special Tax rates. The amount levied for Fiscal Year 2024-25 tax year is \$30,372.38. The Maximum Special Tax rates for Fiscal Year 2024-25 are as follows:

On each July 1, commencing on July 1, 2003, the Maximum Special Tax for Services for the prior Fiscal Year shall be adjusted by an amount equal to the percentage change in the Consumer Price Index for the calendar year ending in December of the prior Fiscal Year. The Consumer Price Index rate for Fiscal Year 2024-25 is 2.87%.

*Table 2-1  
Maximum Special Tax Rates*

Land Use Class	Taxable Unit	Maximum Special Tax
Dwelling Unit	per Dwelling Unit	\$470.08

*Table 2-2  
Special Tax Breakdown*

Land Use Class	Parcels	Levied Amount	Maximum Special Tax	% of Maximum Special Tax
Dwelling Unit	71	\$30,372.38	\$33,375.57	91.00%
<b>Total</b>	<b>71</b>	<b>\$30,372.38</b>	<b>\$33,375.57</b>	<b>91.00%</b>

### 3. Payment History

Delinquencies are calculated through June 2024 and may reflect parcels that may already be on a payment plan.

#### *Delinquency Rate for Fiscal Year 2023-24*

As of June 2024, the delinquency rate of CFD No. 93-1 IA 15 Services for Fiscal Year 2023-24 is 0.00%.

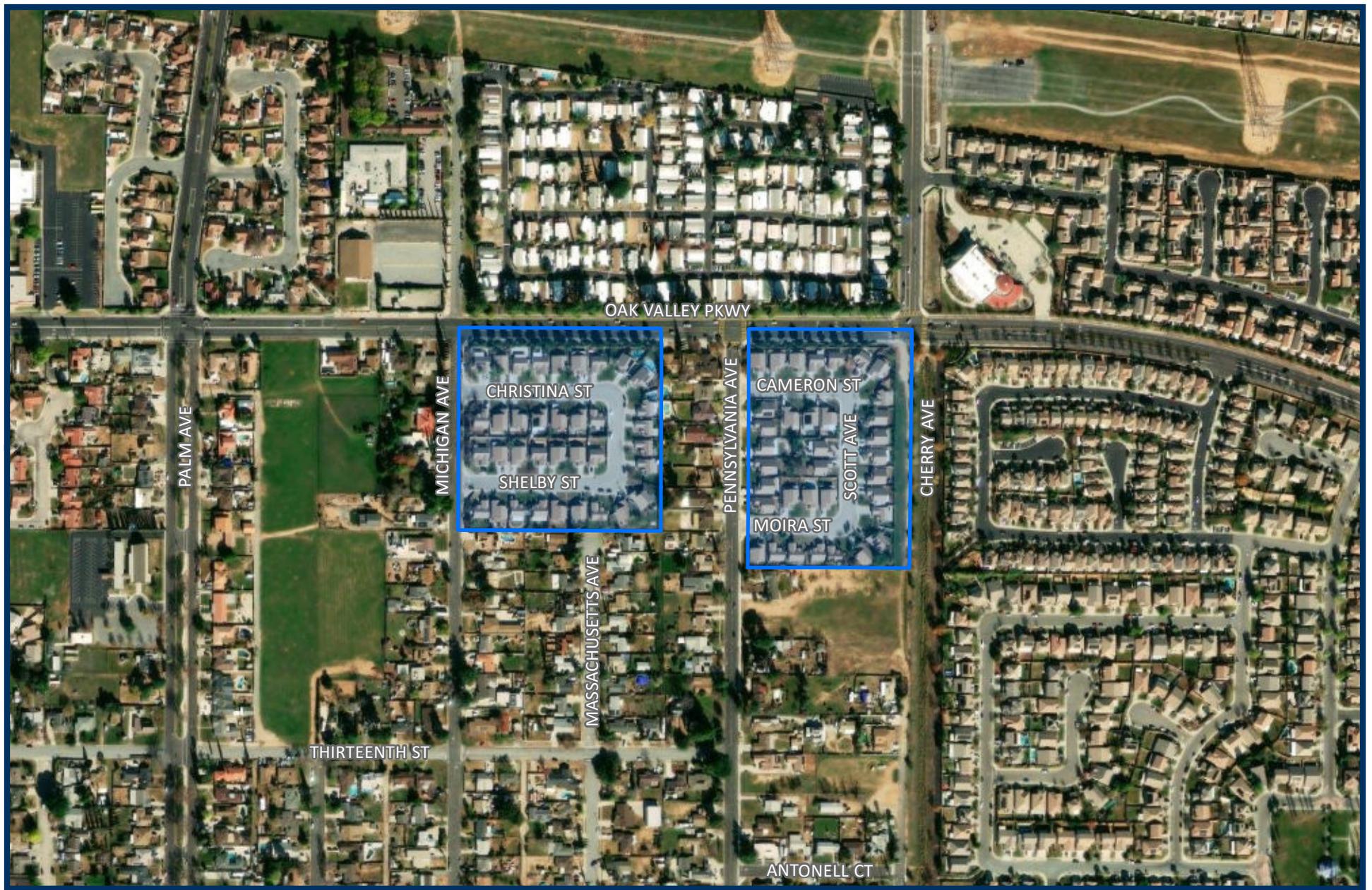
#### *Information Concerning Delinquent Parcels*

CFD No. 93-1 IA 15 Services delinquency information as of June 2024 is illustrated in the table below:

*Table 3-1*  
*Delinquency Summary*

Fiscal Year	Levied		Delinquency		
	Parcels	Amount	Parcels	Amount	Del. Rate
2019-20	71	\$26,113.80	0	\$0.00	0.00%
2020-21	71	\$26,904.74	0	\$0.00	0.00%
2021-22	71	\$27,509.66	0	\$0.00	0.00%
2022-23	71	\$27,509.66	0	\$0.00	0.00%
2023-24	71	\$29,526.06	0	\$0.00	0.00%
<b>Total</b>		<b>\$137,563.92</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>

## Appendix A: Boundary Map





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