



City of Beaumont, California

# FY 2026-2030

## FIVE-YEAR CAPITAL IMPROVEMENT PLAN

CITY COUNCIL DATE: 6/3/2025



# **CITY OF BEAUMONT**

## **CAPITAL IMPROVEMENT PLAN**



### **CITY COUNCIL**

- Mike Lara - Mayor
- Jessica Voigt - Mayor Pro-Tem
- Lloyd White - Council Member
- Julio Martinez III - Council Member
- David Fenn - Council Member

### **ADMINISTRATION**

- Elizabeth Gibbs - City Manager
- George Walter - Interim Chief of Police
- Gus Romo - Deputy City Manager
- Kari Mendoza - Administrative Services Director
- Kirk Pelser - Economic Development Director
- Doug Story - Community Service Director
- Jennifer Ustation - Finance Director
- Robert Vestal - Public Works Director
- Thaxon VanBelle - Director of Water Reclamation
- Julie Van Hook - Public Information Officer
- Nicole Wheelwright - Deputy City Clerk

### **City of Beaumont**

550 E. Sixth Street  
Beaumont, CA 92223  
(951)769-8510  
[BeaumontCA.gov](http://BeaumontCA.gov)





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## Abbreviations

<b>ARPA</b>	American Rescue Plan Act
<b>CA</b>	California
<b>CDBG</b>	Community Development Block Grant
<b>CFD</b>	Community Facility District
<b>CIP</b>	Capital Improvement Plan
<b>CNG</b>	Compressed Natural Gas
<b>COMDV</b>	Community Development Department
<b>COMSRV</b>	Community Services Department
<b>CRC</b>	Community Recreation Center
<b>DIF</b>	Development Impact Fees
<b>FED</b>	Federal Government
<b>FIRE</b>	Fire Department
<b>FY</b>	Fiscal Year
<b>ISF</b>	Internal Service Fund
<b>LCTOP</b>	Low Carbon Transit Operations Program
<b>LTF</b>	Local Transportation Fund
<b>MARA</b>	Measure A Regional Arterial
<b>OV</b>	Oak Valley Parkway
<b>PAYGO</b>	Pay As You Go
<b>PD</b>	Police Department
<b>PH</b>	Phase
<b>PLC</b>	Programmable Logic Controller
<b>PW</b>	Public Works Department
<b>RCFC</b>	Riverside County Flood Control
<b>RCTC</b>	Riverside County Transportation Commission
<b>RIV</b>	Riverside County
<b>RMRA</b>	Road Maintenance and Rehabilitation Act
<b>SGR</b>	State of Good Repair Grant
<b>SHSP</b>	State Homeland Security Grant Program
<b>SLFR</b>	State and Local Fiscal Recovery Funds
<b>STA</b>	State Transit Assistance Grant
<b>TCEP</b>	Trade Corridor Enhancement Program
<b>TRANSIT</b>	Transit Department
<b>TS</b>	Traffic Signal
<b>TUMF</b>	Transportation Uniform Mitigation Fee
<b>UPR</b>	Union Pacific Railroad
<b>VFD</b>	Variable Frequency Drive
<b>VFW</b>	Veterans of Foreign Wars
<b>WQMP</b>	Water Quality Management Plan
<b>WW</b>	Wastewater Department
<b>WWTP</b>	Wastewater Treatment Plant

## Descriptions

### American Rescue Plan Act/State of California – Grant

California received over \$43 billion in combined recovery funds from the American Rescue Plan Act of 2021 to cover costs incurred between March 3, 2021, and December 31, 2024, to mitigate the impacts of the COVID-19 Pandemic, including \$27 billion in state fiscal recovery funds.

**Bond**

Municipal bonds are debt securities issued by states, cities, counties, and other governmental entities to fund day-to-day obligations and to finance capital projects.

**Carl Moyer Program – Grant**

California Air Resources Board provides monetary grants to private companies and public agencies to clean up their heavy-duty engines beyond that required by law through retrofitting, repowering, or replacing their engines with newer and cleaner ones.

**Community Development Block Grant (CDBG)**

The Federal Department of Housing and Urban Development (HUD) provides annual grants on a formula basis to states, cities, and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

**Community Facility District (CFD)**

A Special Tax District provided in State Law that funds the installation of public improvements or ongoing services within an identified area. A special tax is levied on taxable property within the district boundaries.

**Development Impact Fees (DIF)**

A one-time charge for new development is imposed under the Mitigation Fee Act. These fees are charged to new development to mitigate impacts resulting from the development activity and cannot be used to fund existing deficiencies.

**General Fund**

The fund is used to account for most financial resources and activities governed by the normal appropriation process.

**Internal Service Fund (ISF)**

A fund that accounts for goods or services provided to other internal departments on a cost-reimbursement basis. These funds are used to finance work done by internal services within the City, and they collect revenue by charging other departments for their services. This framework helps drive efficiency and reduce waste in the services provided.

### **Low Carbon Transit Operations Program (LCTOP) – Grant**

The California Department of Transportation (Caltrans) provides operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities.

### **Local Transportation Fund (LTF) – Grant**

Through the California Department of Transportation LTF is derived from a ¼ cent of the general sales tax collected statewide. The State Board of Equalization, based on sales tax collected in each county, returns the general sales tax revenues to each county's LTF. Each county then apportions the LTF funds within the county based on population.

### **Measure A (Local Streets and Roads)**

The measure provides funding for major highway projects, passenger rail, public transit, motorist assistance, and local streets and roads throughout Riverside County through a half-cent sales tax.

### **PAYGO**

The use of annual and/or one-time special tax revenues to directly fund the acquisition, construction, or improvement of Public Facilities, or to fund other authorized costs of a District.

### **Prop 68 – Grant**

Proposition 68 authorized \$4 billion in general obligation bonds for state and local parks, environmental protection and restoration projects, water infrastructure projects, and flood protection projects.

### **Riverside County Transportation Commission (RCTC) – Measure A Regional Arterial (MARA)**

The Sales tax revenues derived from Riverside County's voter-approved 2009 Measure A program include a certain percentage of funding for Western Riverside County Measure A Regional Arterial (MARA). The 2009 Measure A Expenditure Plan includes funding to widen existing roads and construct new roads on the regional arterial transportation system in Western Riverside County.

### **Riverside County Transportation Commission (RCTC) - Regional Arterial (RA)**

The RCTC Regional Arterial (RA) funding is a voter-approved set-aside funding mechanism of \$135 million from Measure A and the Transportation Uniform Mitigation Fees (TUMF) for regional transportation projects in western Riverside County.

### **Riverside County Flood Control (RCFC) Cooperative Funding Agreement**

This funding is part of the Riverside County Flood Control and Water Conservation District Capital Improvement Plan.

### **State Homeland Security Grant Program (SHSP) – Grant**

The State of California through the County of Riverside Emergency Management Department (EMD) financially supports strategies to address planning, equipment, training, and exercise needs to respond to acts of terrorism or catastrophic emergencies and disasters.

### **Senate Bill 1 – Road Repair and Accountability Act (RMRA)**

Senate Bill 1 (SB 1), commonly referred to as the Gas Tax, is the Road Repair and Accountability Act of 2017, which was approved by California's Legislature and Governor in April 2017 and reaffirmed by voters in November 2018. The Gas Tax generates funds for our transportation infrastructure through increased gasoline taxes and annual vehicle fees.

### **State of Good Repair (SGR) – Grant**

Provided through the Federal Transit Administration (FTA) capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas. Additionally, State of Good Repair formula grants are eligible for developing and implementing Transit Asset Management plans.

### **State and Local Fiscal Recovery Funds (SLFRF) – Grant**

The American Rescue Plan Act was signed into law and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds, which together make up the Coronavirus State and Local Fiscal Recovery Funds (“SLFRF”) program. These grant funds were appropriated through Senate Bill 21-292 for victim’s services programs and purposes related to populations who have been disproportionately negatively affected by the COVID-19 public health emergency. The funds were intended to decrease the impact of the pandemic including the loss of revenue that many agencies including non-profits experienced during the pandemic.

### **State Transit Assistance (STA) Grant**

Funds are generated by a sales tax on fuel and diesel fuel. The amount of money available for transit agencies varies from year to year based on the ups and downs of diesel prices.

### **Transportation Uniform Mitigation Fee (TUMF)**

A regional program that provides funding for transportation infrastructure in Western Riverside County, California. The program ensures that new development in the county pays for the increased traffic it

### **TUMF – Pass Zone - Transportation Improvement Program (TIP)**

A comprehensive four-year regional spending plan for near-term transportation projects funded by TUMF.

### **Trade Corridor Enhancement Program (TCEP) CA – Grant**

Funding for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on California's portion of the National Highway Freight Network, as identified in the California Freight Mobility Plan, and along other corridors with a high freight movement volume. The Trade Corridor Enhancement Program will also support the goals of the National Highway Freight Program, the California Freight Mobility Plan, and the guiding principles in the California Sustainable Freight Action Plan.

### **Trade Corridor Enhancement Program (TCEP) FED – Grant**

Provides funding for infrastructure improvements on certain federally designated roadways and other corridors that have a high volume of freight movement. It encompasses projects that contribute to the efficient movement of freight on corridors with high freight volumes.



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

CIP Project	Responsible Department	Project Type	Estimated Project Cost		Programmed Project Funding	Unfunded Amount
2016-003 Potrero Interchange- Phase II	PW	Circulation	\$ 71,304,000	\$ 79,306,257	\$ 8,002,257	
2017-009 Pennsylvania Widening	PW	Circulation	\$ 11,392,600	\$ 11,392,600	\$ -	
2017-012 Pennsylvania Ave/UPR Grade Separation	PW	Circulation	\$ 73,700,000	\$ 13,678,556	\$ (60,021,444)	
2017-027 Oak Valley/I-10 Interchange Design	PW	Circulation	\$ 85,000,000	\$ 6,412,113	\$ (78,587,887)	
2019-019 Beaumont Master Drainage Plan - Line 2 Stage 1	PW	Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ -	
AD24-01 Local Government Radios	ADMIN	Equipment	\$ 295,000	\$ 295,000	\$ -	
AD25-01 Vehicle for City Council Members	ADMIN	Vehicles	\$ 40,000	\$ 40,000	\$ -	
CD-02 Leap Grant - Housing Element Update	COMDV	Housing	\$ 150,000	\$ 150,000	\$ -	
CD-03 Downtown Revitalization/Grace Bldg/Real Estate Acquisition	COMDV	Planning	\$ 2,696,000	\$ 2,696,000	\$ -	
CD-04 Zoning code update and citywide design guidelines	COMDV	Planning	\$ 370,000	\$ 370,000	\$ -	
CD-05 Climate Action Plan	COMDV	Planning	\$ 330,000	\$ 330,000	\$ -	
F-02 CRC Improvement Project	COMSRV	Facilities	\$ 150,000	\$ 150,000	\$ -	
F-03 City Hall Accessible Ramps	PW	Facilities	\$ 420,000	\$ 420,000	\$ -	
F-07 Pass Area Buisness Resource Center Building Repair	COMSRV	Facilities	\$ 325,000	\$ 325,000	\$ -	
F25-01 CRC Improvements Phase 2	COMSRV	Facilities	\$ 300,000	\$ 300,000	\$ -	
F26-01 30-acre Development Study	PW	Facilities	\$ 500,000	\$ 500,000	\$ -	
FUT01 California Grade Separation Design	PW	Infrastructure	\$ 1,000,000	\$ -	\$ (1,000,000)	
FUT02 Community Center	COMSRV	Facilities	\$ 48,439,900	\$ -	\$ (48,439,900)	
FUT03 Splash Pads (3)	COMSRV	Parks	\$ 4,450,000	\$ -	\$ (4,450,000)	
FUT04 GYM	COMSRV	Facilities	\$ 11,676,400	\$ -	\$ (11,676,400)	
FUT05 Fire Station N of I-10/ E of Bmt Ave	FIRE	Facilities	\$ 9,247,574	\$ -	\$ (9,247,574)	
FUT06 Fire Station S of I-10/ E of Bmt Ave	FIRE	Facilities	\$ 9,247,574	\$ -	\$ (9,247,574)	
FUT07 Highland Springs IC	PW	Circulation	\$ 30,000,000	\$ -	\$ (30,000,000)	
FUT08 2080 General Plan Update	COMDV	Planning	\$ 989,400	\$ -	\$ (989,400)	
FUT09 Zoning Code Update	COMDV	Planning	\$ 370,000	\$ -	\$ (370,000)	
FUT10 Housing Element Update (2)	COMDV	Planning	\$ 594,000	\$ -	\$ (594,000)	
FUT11 Emergency Operations Center	PD	Facilities	\$ 1,501,540	\$ -	\$ (1,501,540)	
FUT12 Edison Easement Phase 2	COMSRV	Infrastructure	\$ 312,000	\$ -	\$ (312,000)	
FUT13 Pennsylvania Avenue/Ramp Additions	PW	Circulation	\$ 80,000,000	\$ -	\$ (80,000,000)	



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FUT14 Wastewater Master Plan Facilities	WW	Infrastructure	\$ 104,889,600	\$ -	\$ (104,889,600)
ISFB-06 Police Station - HVAC	COMSRV	Facilities	\$ 157,791	\$ 157,791	\$ -
ISFB-07 Police Station - Concrete Walkway Trip Hazards	COMSRV	Facilities	\$ 25,000	\$ 25,000	\$ -
ISFB-08 Grounds Smart Irrigation	COMSRV	Facilities	\$ 109,000	\$ 109,000	\$ -
ISFB-10 Grace Roof Remove & Replace	COMSRV	Facilities	\$ 350,000	\$ 350,000	\$ -
ISFB-12 City Hall Gym Renovation	COMSRV	Facilities	\$ 246,000	\$ 246,000	\$ -
ISFB-13 Fire Station 66 Plumbing System Improvement Project	COMSRV	Facilities	\$ 108,000	\$ 108,000	\$ -
ISFB-14 Fire Station 66 Apparatus Bay Improvements	COMSRV	Facilities	\$ 162,000	\$ 162,000	\$ -
ISFB-15 Public Facilities Parking Lot Rehab Project	COMSRV	Facilities	\$ 200,000	\$ 200,000	\$ -
ISFB-16 City Hall Gym Rehabilitation Phase 2	COMSRV	Facilities	\$ 90,000	\$ 90,000	\$ -
ISFB-17 Citywide Facility Painting	COMSRV	Facilities	\$ 205,000	\$ 205,000	\$ -
ISFWW-01 Lift Station Spare Pump Program	WW	Infrastructure	\$ 300,000	\$ 300,000	\$ -
ISFWW-02 VFD	WW	Infrastructure	\$ 250,000	\$ 250,000	\$ -
IT25-01 New Vehicle - IT Dept	IT	Vehicles	\$ 50,000	\$ 50,000	\$ -
IT25-02 Integrated Alarm System	IT	Facilities	\$ 175,000	\$ 175,000	\$ -
IT25-03 Camera System	IT	Facilities	\$ 150,000	\$ 150,000	\$ -
IT25-04 City of Beaumont Server and Storage Refresh (Hardware)	IT	Equipment	\$ 150,000	\$ 150,000	\$ -
IT25-05 Network Hardware Refresh	IT	Equipment	\$ 170,000	\$ 170,000	\$ -
P-04 Sports Park Field Lighting and Field Expansion	COMSRV	Parks	\$ 6,319,884	\$ 6,319,884	\$ -
P-05 Nicklaus Park Field Lighting and Field Expansion	COMSRV	Parks	\$ 2,849,000	\$ 2,849,000	\$ -
P-09 Playgrounds & Shade Covers - Phase 1	COMSRV	Parks	\$ 500,000	\$ 500,000	\$ -
P-10 Stewart Park Redevelopment and Skate Park (Phase II)	COMSRV	Parks	\$ 6,200,000	\$ 3,100,000	\$ (3,100,000)
P-10 Stewart Park Redevelopment and Skate Park (Phase I)	COMSRV	Parks	\$ 12,864,798	\$ 13,576,008	\$ 711,210
P-14 Memorial Park Plaza	COMSRV	Parks	\$ 1,750,000	\$ 1,750,000	\$ -
P-15 Memorial Park Plaza Cameras	COMSRV	Parks	\$ 50,000	\$ 50,000	\$ -
P-17 Master Park Plan - Citywide	COMSRV	Parks	\$ 250,000	\$ 250,000	\$ -
P-18 Palmer Park Dog Park	COMSRV	Parks	\$ 1,000,000	\$ 1,000,000	\$ -
P-19 Sports Park Facility Improvement/Restroom/Snack Bar	COMSRV	Parks	\$ 300,000	\$ 300,000	\$ -
P-20 Playgrounds With Shade - Phase 3	COMSRV	Parks	\$ 290,000	\$ 290,000	\$ -



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

CIP Project	Responsible Department	Project Type	Estimated Project Cost	Programmed Project Funding	Unfunded Amount
P-21 Citywide Parks Infrastructure Improvement Project	COMSRV	Parks	\$ 300,000	\$ 300,000	\$ -
P-22 Modular Pump Track at the CRC	COMSRV	Facilities	\$ 55,000	\$ 55,000	\$ -
P-23 Overflow Parking Lot Lighting at the CRC	COMSRV	Facilities	\$ 224,400	\$ 224,400	\$ -
P25-01 Parks and Recreation Van	COMSRV	Vehicles	\$ 60,000	\$ 60,000	\$ -
P25-02 EV Charging Stations	TRANSIT	Equipment	\$ 110,000	\$ 110,000	\$ -
P25-03 Citywide Backflow Security Improvements	COMSRV	Facilities	\$ 70,000	\$ 70,000	\$ -
P25-04 Citywide Fencing Improvements	COMSRV	Facilities	\$ 150,000	\$ 150,000	\$ -
P25-05 Sports Park Playground Expansion and Fitness Court	COMSRV	Parks	\$ 852,651	\$ 852,651	\$ -
P25-06 Citywide Parks LED Conversion	COMSRV	Parks	\$ 75,000	\$ 75,000	\$ -
P25-07 Sports Park Field Lighting	COMSRV	Parks	\$ 410,000	\$ 410,000	\$ -
P25-08 Tow Behind Mower	COMSRV	Equipment	\$ 98,000	\$ 98,000	\$ -
P25-09 Mini Excavator	COMSRV	Equipment	\$ 27,500	\$ 27,500	\$ -
P25-10 3 Replacement Mowers	COMSRV	Equipment	\$ 113,400	\$ 113,400	\$ -
P26-01 Citywide Park Improvements - Wildflower Park	COMSRV	Parks	\$ 250,000	\$ 250,000	\$ -
P26-02 Market Night Generators	COMSRV	Parks	\$ 150,000	\$ 150,000	\$ -
P26-03 Light Towers	COMSRV	Parks	\$ 25,000	\$ 25,000	\$ -
P26-04 Boom Lift	COMSRV	Parks	\$ 125,000	\$ 125,000	\$ -
P26-05 City Hall Marquee Sign and Monument(s)	COMSRV	Parks	\$ 150,000	\$ 150,000	\$ -
PS-02 Police Station Renovations	COMSRV	Facilities	\$ 425,000	\$ 425,000	\$ -
PS-03 Fire Station Renovations	COMSRV	Facilities	\$ 250,000	\$ 250,000	\$ -
PS-05 Fire Truck Purchase	FIRE	Vehicles	\$ 2,490,000	\$ 2,490,000	\$ -
PS-07 New Police Station	PW	Facilities	\$ 56,000,000	\$ 8,462,372	\$ (47,537,628)
PS-10 Fire Station 66 Improvements Phase 2	COMSRV	Facilities	\$ 200,000	\$ 200,000	\$ -
PS24-01 Fire Squad	FIRE	Equipment	\$ 400,000	\$ 400,000	\$ -
PS25-01 Dispatch Console	PD	Facilities	\$ 132,743	\$ 132,743	\$ -
PS25-02 Commercial Enforcement Truck	PD	Vehicles	\$ 150,000	\$ 150,000	\$ -
PS25-03 Three (3) new gas powered motorcycles	PD	Facilities	\$ 126,462	\$ 126,462	\$ -
PS25-04 Five (5) replacement vehicles and one (1) replacement gas powe	PD	Vehicles	\$ 440,707	\$ 440,707	\$ -
PS25-05 Fire Engine	FIRE	Vehicles	\$ 1,700,000	\$ 1,700,000	



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

CIP Project	Responsible Department	Project Type	Estimated Project Cost	Programmed Project Funding	Unfunded Amount
PS26-01 Epoxy Sealer for both fire station apparatus bay floors	FIRE	Facilities	\$ 240,000	\$ 240,000	\$ -
PS26-02 Remodeling at Fire Station 66	FIRE	Facilities	\$ 216,000	\$ 216,000	\$ -
R-01 Oak Valley Pkwy Expansion I10-Desert Lawn Phase 2	PW	Circulation	\$ 600,000	\$ 600,000	\$ -
R-07 Cherry Channel Drainage Project (cougar to OV parkway)	PW	Infrastructure	\$ 750,000	\$ 750,000	\$ -
R-12 2nd Street Extension Construction	PW	Circulation	\$ 5,800,000	\$ 5,800,000	\$ -
R-19 Downtown Streetlight Replacement & Sidewalk Maint. Project	PW	Infrastructure	\$ 1,000,000	\$ 1,000,000	\$ -
R-21 Citywide Street Medians	COMSRV	Circulation	\$ 2,000,000	\$ 2,000,000	\$ -
R-22 Public Works Corp Yard	PW	Facilities	\$ 1,000,000	\$ 1,000,000	\$ -
R-23 City-Wide Traffic Analysis	PW	Planning	\$ 250,000	\$ 250,000	\$ -
R-25 California Ave Storm Drain Replacement	PW	Infrastructure	\$ 650,000	\$ 650,000	\$ -
R25-01 Citywide Street Rehabilitation and Maintenance FY25	PW	Circulation	\$ 4,609,166	\$ 4,609,166	\$ -
R25-02 Citywide Sidewalk Improvements FY25	PW	Circulation	\$ 244,982	\$ 244,982	\$ -
R25-04 1st Street Widening Feasibility Study & Preliminary Engineering	PW	Planning	\$ 500,000	\$ 500,000	\$ -
R25-05 8th Street Sidewalk Feasibility & Preliminary Engineering	PW	Planning	\$ 50,000	\$ 50,000	\$ -
R25-06 Cougar and Beaumont Ave Traffic Signal Upgrade	PW	Circulation	\$ 350,000	\$ 350,000	\$ -
R25-07 Traffic Signal at OVP and Palm Avenue	PW	Circulation	\$ 661,084	\$ 661,084	\$ -
R25-08 Smart Technology Intersections Feasibility Study	PW	Planning	\$ 300,000	\$ 300,000	\$ -
R25-09 Purchase of Public Works Vehicle	PW	Vehicles	\$ 65,500	\$ 65,500	\$ -
R25-10 Purchase Flail Mower Skid Steer Attachment	PW	Equipment	\$ 30,000	\$ 30,000	\$ -
R25-11 Street Name Sign Replacement	PW	Infrastructure	\$ 400,000	\$ 400,000	\$ -
R25-12 Streetlight Energy Efficient Upgrade	PW	Infrastructure	\$ 112,000	\$ 112,000	\$ -
R25-13 Pennsylvania and First Traffic Signal Upgrade	PW	Infrastructure	\$ 100,000	\$ 100,000	\$ -
R25-14 Potrero Bike Lane Upgrade	PW	Infrastructure	\$ 50,000	\$ 50,000	\$ -
R25-15 Downtown Revitalization Feasibility Study	PW	Infrastructure	\$ 1,000,000	\$ 1,000,000	\$ -
R-26 Pavement Management Study	PW	Planning	\$ 250,000	\$ 250,000	\$ -
R26-01 Citywide Street Rehabilitation and Maintenance FY26	PW	Circulation	\$ 4,384,761	\$ 4,384,761	\$ -
R26-02 Citywide Sidewalk Improvements FY26	PW	Circulation	\$ 130,000	\$ 130,000	\$ -
R26-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY26	PW	Circulation	\$ 132,217	\$ 132,217	\$ -
R26-04 Traffic Signal Installation at Future Location	PW	Circulation	\$ 600,000	\$ 600,000	\$ -



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

CIP Project	Responsible Department	Project Type	Estimated Project Cost	Programmed Project Funding	Unfunded Amount
R26-05 Citywide Traffic Signal System Upgrade	PW	Circulation	\$ 2,000,000	\$ 2,000,000	\$ -
R26-07 Storm Drain Inlet Upgrades	PW	Infrastructure	\$ 100,000	\$ 100,000	\$ -
R26-08 Brookside Street Improvements	PW	Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ -
R26-09 Traffic Sigal Upgrade (Battery Backup System)	PW	Equipment	\$ 200,000	\$ 200,000	\$ -
R26-10 Desert Lawn Slope Restoration	PW	Infrastructure	\$ 300,000	\$ 300,000	\$ -
R26-11 California Grade Separation (PID)	PW	Infrastructure	\$ 2,469,537	\$ 2,469,537	\$ -
R26-12 Highland Springs & I-10 (PS&E)	PW	Infrastructure	\$ 2,000,000	\$ 2,000,000	\$ -
R27-01 Citywide Street Rehabilitation and Maintenance FY27	PW	Circulation	\$ 4,429,263	\$ 4,429,263	\$ -
R27-02 Citywide Sidewalk Improvements FY27	PW	Circulation	\$ 130,000	\$ 130,000	\$ -
R27-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY27	PW	Circulation	\$ 150,000	\$ 150,000	\$ -
R27-05 City Hall Public Parking Lot Revitalization	PW	Infrastructure	\$ 500,000	\$ 500,000	\$ -
R27-06 Stewart Park Street Improvement (Design)	PW	Infrastructure	\$ 400,000	\$ 400,000	\$ -
R28-01 Citywide Street Rehabilitation and Maintenance FY28	PW	Circulation	\$ 4,524,375	\$ 4,524,375	\$ -
R28-02 Citywide Sidewalk Improvements FY28	PW	Circulation	\$ 130,000	\$ 130,000	\$ -
R28-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY28	PW	Circulation	\$ 150,000	\$ 150,000	\$ -
R28-05 Fire Station 106 Landscaping	PW	Facilities	\$ 100,000	\$ 100,000	\$ -
R29-01 Citywide Street Rehabilitation and Maintenance FY29	PW	Circulation	\$ 4,622,192	\$ 4,622,192	\$ -
R29-02 Citywide Sidewalk Improvements FY 29	PW	Infrastructure	\$ 130,000	\$ 130,000	\$ -
R29-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY 29	PW	Circulation	\$ 150,000	\$ 150,000	\$ -
R-30 Purchase Thermoplastic Equipment	PW	Equipment	\$ 195,000	\$ 195,000	\$ -
R30-01 Annual Citywide Street Rehabilitation & Maint. FY 30	PW	Circulation	\$ 4,600,000	\$ 4,600,000	\$ -
R30-02 Citywide Sidewalk Improvements FY 30	PW	Circulation	\$ 130,000	\$ 130,000	\$ -
R30-03 Citywide Traffic Signal Upgrade & Capacity Imp. FY 30	PW	Circulation	\$ 150,000	\$ 150,000	\$ -
R-34 Citywide Traffic Signal Upgrade & Capacity Improvement FY24	PW	Circulation	\$ 150,000	\$ 150,000	\$ -
R-36 Citywide Street Rehabilitation and Maintenance FY24	PW	Circulation	\$ 3,092,840	\$ 3,092,840	\$ -
R-37 Beaumont Avenue/ I-10 Interchange Project	PW	Circulation	\$ 500,000	\$ 500,000	\$ -
T-04 Shop Building Maintenance	TRANSIT	Facilities	\$ 86,559	\$ 86,559	\$ -
T-05 Bus Wraps/ Brand Logo Update- Phase 1	TRANSIT	Vehicles	\$ 155,741	\$ 155,741	\$ -
T24-04 Bus Stop Amenities and Improvements.	TRANSIT	Infrastructure	\$ 310,000	\$ 310,000	\$ -



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

CIP Project	Responsible Department	Project Type	Estimated Project Cost	Programmed Project Funding	Unfunded Amount
T25-01 Beaumont City & Transit Yard	TRANSIT	Facilities	\$ 11,320,838	\$ 11,320,838	\$ -
T25-02 Vehicle Lifts	TRANSIT	Equipment	\$ 90,000	\$ 90,000	\$ -
T25-03 Comprehensive Operations Analysis	TRANSIT	Planning	\$ 400,000	\$ 400,000	\$ -
T25-05 Shop Storage Tanks	TRANSIT	Equipment	\$ 15,000	\$ 15,000	\$ -
WW-01 I&I Rehabilitation Project - Phase 1	WW	Planning	\$ 200,000	\$ 200,000	\$ -
WW-02 I&I Rehabilitation Project - Phase 2 - Flow Meters	WW	Infrastructure	\$ 200,000	\$ 200,000	\$ -
WW-03 Wastewater Rate Study	WW	Planning	\$ 200,000	\$ 200,000	\$ -
WW-06 4th Street Manhole Replacement	WW	Infrastructure	\$ 200,000	\$ 200,000	\$ -
WW-07 Oak Valley Lift Station Access Point	WW	Infrastructure	\$ 210,000	\$ 210,000	\$ -
WW-09 16" Mesa FoGrant- RCE Main Construction	WW	Infrastructure	\$ 3,800,000	\$ 3,800,000	\$ -
WW-11 Mesa Lift Station - Construction	WW	Infrastructure	\$ 10,000,000	\$ 7,990,129	\$ (2,009,871)
WW-12 Huber 4MM Coarse Screen Retrofit	WW	Infrastructure	\$ 50,000	\$ 50,000	\$ -
WW-13 RovverX Main Line Inspection System on 2023 Ford transit T350	WW	Vehicles	\$ 230,440	\$ 230,440	\$ -
WW-14 Recycled Water Study	WW	Planning	\$ 2,100,000	\$ 2,100,000	\$ -
WW24-01 WWTP Improvements	WW	Facilities	\$ 2,500,000	\$ 2,500,000	\$ -
WW25-01 Apron Lane Pipeline Replacement	WW	Infrastructure	\$ 315,316	\$ 315,316	\$ -
WW25-02 Edgar Ave Pipeline Replacement	WW	Infrastructure	\$ 100,000	\$ 100,000	\$ -
WW25-03 I&I Rehabilitation Project - Phase 3	WW	Infrastructure	\$ 200,000	\$ 200,000	\$ -
WW25-04 Lift Station Condition	WW	Planning	\$ 2,093,778	\$ 2,093,778	\$ -
WW25-05 On-going Pipeline Replacement Program	WW	Infrastructure	\$ 3,163,508	\$ 3,163,508	\$ -
WW25-06 RO Module Replacement	WW	Infrastructure	\$ 300,000	\$ 300,000	\$ -
WW25-07 Sewer Bridge Coating/Inspection	WW	Infrastructure	\$ 75,000	\$ 75,000	\$ -
WW25-08 UV Bulb Replacement	WW	Infrastructure	\$ 165,375	\$ 165,375	\$ -
WW25-09 Construction of Internet Service Junctions and Fleet Conduit	WW	Facilities	\$ 50,000	\$ 50,000	\$ -
WW25-10 Vehicle Request- Small Truck	WW	Vehicles	\$ 50,000	\$ 50,000	\$ -
WW25-11 Upper Oak Pump Capacity Study	WW	Planning	\$ 25,000	\$ 25,000	\$ -
WW25-12 Permanent Repair to Embankment adjacent to Oak Valley Pkw	WW	Infrastructure	\$ 779,000	\$ 779,000	\$ -
WW25-13 Sewer Improvements within City - Study	WW	Planning	\$ 25,000	\$ 25,000	\$ -
WW25-14 Beaumont Highlands Sewer Infrastructure Feasibility Study- Sc	WW	Planning	\$ 25,000	\$ 25,000	\$ -



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

CIP Project	Responsible Department	Project Type	Estimated Project Cost	Programmed Project Funding	Unfunded Amount
WW25-15 WWTP Aeration Sleeves	WW	Infrastructure	\$ 491,256	\$ 491,256	\$ -
WW26-01 Office Expansion	WW	Facilities	\$ 500,000	\$ 500,000	\$ -
WW26-02 Illinois Ave Pipeline Replacement	WW	Infrastructure	\$ 400,000	\$ 400,000	\$ -
WW26-03 Oak Valley Pkwy Replace Gravity Main	WW	Infrastructure	\$ 276,000	\$ 276,000	\$ -
WW26-04 WWTP Solar Generation	WW	Infrastructure	\$ 1,500,000	\$ 1,500,000	\$ -
WW26-05 Wastewater Master Plan	WW	Infrastructure	\$ 150,000	\$ 150,000	\$ -
WW26-06 Influent Flow Meter	WW	Infrastructure	\$ 85,109	\$ 85,109	\$ -
WW26-07 Centrifuges	WW	Infrastructure	\$ 1,100,000	\$ 1,100,000	\$ -
WW26-08 Noble Creek Feasibility Study	WW	Infrastructure	\$ 50,000	\$ 50,000	\$ -
WW26-09 Fine Screens	WW	Infrastructure	\$ 750,000	\$ 750,000	\$ -
WW26-10 Streambed Gauge- Location Assessment and Install	WW	Infrastructure	\$ 108,000	\$ 108,000	\$ -
WW27-01 Vactor Truck	WW	Vehicles	\$ 826,699	\$ 826,699	\$ -
WW27-02 Brineline Manholes	WW	Infrastructure	\$ 50,000	\$ 50,000	\$ -
WW28-01 Starlight Ave Sewer Extension	WW	Infrastructure	\$ 400,000	\$ 400,000	\$ -
WW28-02 Crane Truck	WW	Vehicles	\$ 364,928	\$ 364,928	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
<b>Total</b>			<b>\$ 764,789,388</b>	<b>\$ 279,528,037</b>	<b>\$ (485,261,351)</b>



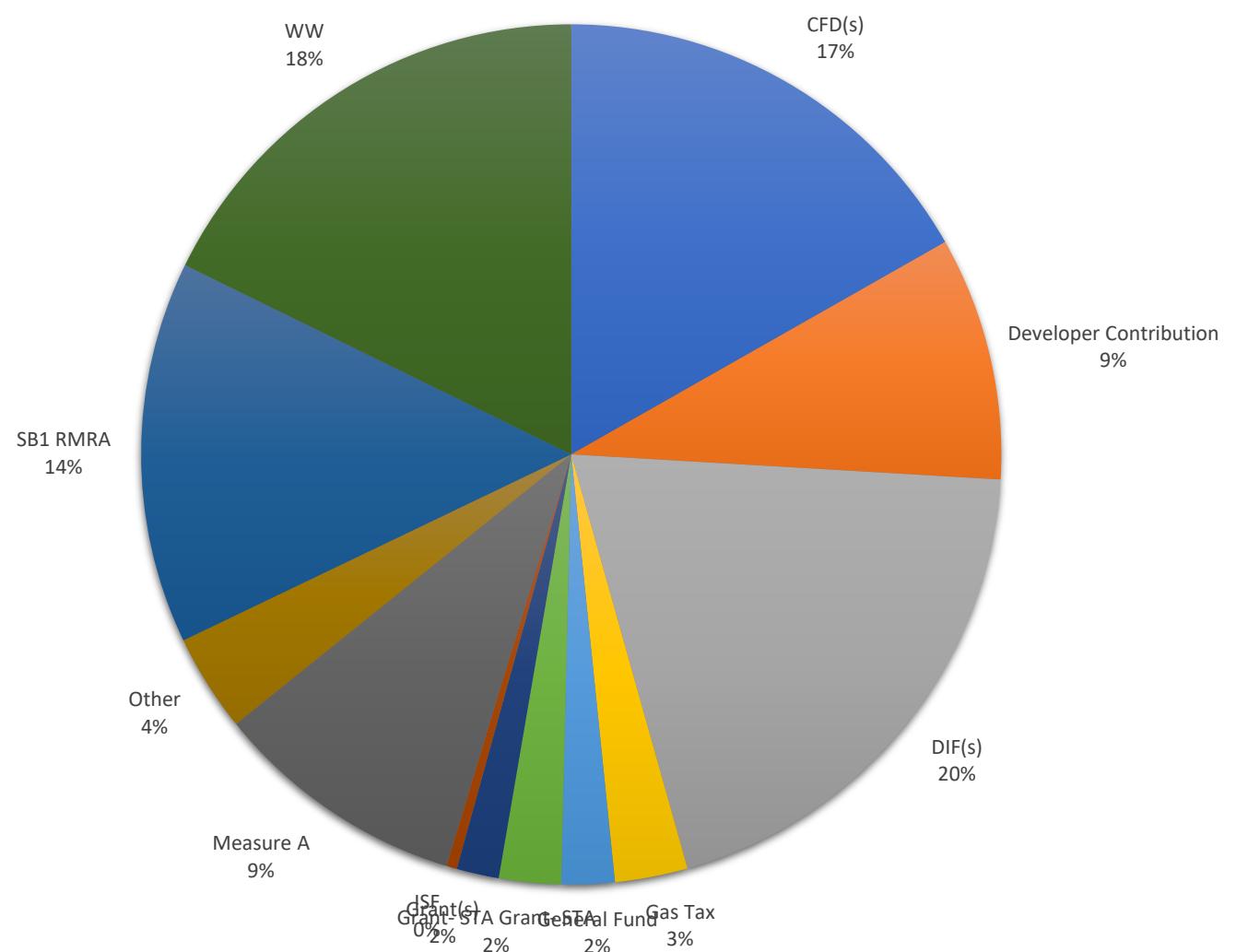
## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

### Capital Budget Category Overview

Project by Funding	5-Year CIP
CFD(s)	\$ 9,161,905
Developer Contribu	\$ 5,000,000
DIF(s)	\$ 10,762,838
Gas Tax	\$ 1,493,113
General Fund	\$ 1,090,000
Grant- STA	\$ 1,270,838
Grant- STA	\$ 1,270,838
Grant(s)	\$ 868,000
ISF	\$ 216,000
Measure A	\$ 5,207,000
Other	\$ 2,000,000
SB1 RMRA	\$ 7,848,573
WW	\$ 9,690,594
<b>Grand Total</b>	<b>\$ 54,608,861</b>

### Five-Year Capital Budget Category Overview





## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Project by Funding	Prior Year	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP	
							Total	
FY2025- 2029 Five-Year CIP	\$ 700,000	\$21,989,649	\$11,214,377	\$ 7,961,493	\$ 7,235,088	\$ 6,208,254	\$54,608,861	
CFD	\$ -	\$ 1,705,151	\$ 1,635,980	\$ 1,668,700	\$ 1,702,074	\$ 1,700,000	\$ 8,411,905	
R26-01 Citywide Street Rehabilitation and Mai	\$ -	\$ 1,705,151					\$ 1,705,151	
R27-01 Citywide Street Rehabilitation and Mai	\$ -		\$ 1,635,980				\$ 1,635,980	
R28-01 Citywide Street Rehabilitation and Mai	\$ -			\$ 1,668,700			\$ 1,668,700	
R29-01 Citywide Street Rehabilitation and Mai	\$ -				\$ 1,702,074		\$ 1,702,074	
R30-01 Annual Citywide Street Rehabilitation &	\$ -					\$ 1,700,000	\$ 1,700,000	
CFD-510	\$ -	\$ 750,000					\$ 750,000	
F26-01 30-acre Development Study	\$ -	\$ 500,000					\$ 500,000	
P26-01 Citywide Park Improvements - Wildflow	\$ -	\$ 250,000					\$ 250,000	
Developer Contribution	\$ -	\$ 5,000,000					\$ 5,000,000	
R26-08 Brookside Street Improvements	\$ -	\$ 5,000,000					\$ 5,000,000	
DIF - Fire	\$ -			\$ 100,000			\$ 100,000	
R28-05 Fire Station 106 Landscaping	\$ -			\$ 100,000			\$ 100,000	
DIF - R&B	\$ 300,000	\$ 3,661,084	\$ 500,000	\$ 500,000	\$ 500,000		\$ 5,161,084	
R25-07 Traffic Signal at OVP and Palm Avenue	\$ 300,000	\$ 361,084					\$ 361,084	
R26-04 Traffic Signal Installation at Future Loca	\$ -	\$ 600,000					\$ 600,000	
R26-05 Citywide Traffic Signal System Upgrade	\$ -	\$ 2,000,000					\$ 2,000,000	
R26-09 Traffic Sigal Upgrade (Battery Backup S	\$ -	\$ 200,000					\$ 200,000	
R26-12 Highland Springs & I-10 (PS&E)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 2,000,000	
DIF - Rail	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 469,537	\$ 2,469,537	
R26-11 California Grade Separation (PID)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 469,537	\$ 2,469,537	
DIF - Transportation	\$ -		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000	
R27-03 Citywide Traffic Signal Upgrade & Capa	\$ -		\$ 150,000				\$ 150,000	
R28-03 Citywide Traffic Signal Upgrade & Capa	\$ -			\$ 150,000			\$ 150,000	
R29-03 Citywide Traffic Signal Upgrade & Capa	\$ -				\$ 150,000		\$ 150,000	
R30-03 Citywide Traffic Signal Upgrade & Capa	\$ -					\$ 150,000	\$ 150,000	
DIF - TS	\$ -	\$ 132,217					\$ 132,217	
R26-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY26	\$ -	\$ 132,217					\$ 132,217	

By Funding

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Project by Funding	Prior Year	5-Year CIP				
		FY2026	FY2027	FY2028	FY2029	FY2030
DIF-WW	\$ -	\$ 1,900,000		\$ 400,000		
WW26-07 Centrifuges	\$ -	\$ 1,100,000				
WW26-08 Noble Creek Feasibility Study	\$ -	\$ 50,000				
WW26-09 Fine Screens	\$ -	\$ 750,000				
WW28-01 Starlight Ave Sewer Extension	\$ -			\$ 400,000		
Gas Tax	\$ -	\$ 288,199	\$ 307,752	\$ 301,597	\$ 295,565	\$ 300,000
R26-01 Citywide Street Rehabilitation and Mai	\$ -	\$ 288,199				
R27-01 Citywide Street Rehabilitation and Mai	\$ -		\$ 307,752			
R28-01 Citywide Street Rehabilitation and Mai	\$ -			\$ 301,597		
R29-01 Citywide Street Rehabilitation and Mai	\$ -				\$ 295,565	
R30-01 Annual Citywide Street Rehabilitation 8	\$ -					\$ 300,000
General Fund	\$ -	\$ 970,000	\$ 120,000			
P26-02 Market Night Generators	\$ -	\$ 150,000				
P26-03 Light Towers	\$ -	\$ 25,000				
P26-04 Boom Lift	\$ -	\$ 125,000				
P26-05 City Hall Marquee Sign and Monument	\$ -	\$ 150,000				
PS26-01 Epoxy Sealer for both fire station						
apparatus bay floors	\$ -	\$ 120,000	\$ 120,000			
R26-07 Storm Drain Inlet Upgrades	\$ -	\$ 100,000				
R26-10 Desert Lawn Slope Restoration	\$ -	\$ 300,000				
Grant - CalsIP	\$ -	\$ 108,000				
WW26-10 Streambed Gauge- Location Assessor	\$ -	\$ 108,000				
Grant- AQMD	\$ -		\$ 110,000			
P25-02 EV Charging Stations	\$ -		\$ 110,000			
Grant- CDBG	\$ -	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 650,000
R26-02 Citywide Sidewalk Improvements FY26	\$ -	\$ 130,000				
R27-02 Citywide Sidewalk Improvements FY27	\$ -		\$ 130,000			
R28-02 Citywide Sidewalk Improvements FY28	\$ -			\$ 130,000		
R29-02 Citywide Sidewalk Improvements FY 29	\$ -				\$ 130,000	
R30-02 Citywide Sidewalk Improvements FY 30	\$ -					\$ 130,000



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Project by Funding	Prior Year	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP
							Total
Grant- STA	\$ -	\$ 1,270,838					\$ 1,270,838
T24-04 Bus Stop Amenities and Improvements	\$ -	\$ 250,000					\$ 250,000
T25-01 Beaumont City & Transit Yard	\$ -	\$ 1,020,838					\$ 1,020,838
ISF	\$ -	\$ 216,000					\$ 216,000
PS26-02 Remodeling at Fire Station 66	\$ -	\$ 216,000					\$ 216,000
Measure A	\$ -	\$ 885,000	\$ 1,355,000	\$ 974,000	\$ 993,000	\$ 1,000,000	\$ 5,207,000
R26-01 Citywide Street Rehabilitation and Maintenance FY26	\$ -	\$ 885,000					\$ 885,000
R27-01 Citywide Street Rehabilitation and Maintenance FY27	\$ -		\$ 955,000				\$ 955,000
R27-06 Stewart Park Street Improvement (Des	\$ -		\$ 400,000				\$ 400,000
R28-01 Citywide Street Rehabilitation and Maintenance FY28	\$ -			\$ 974,000			\$ 974,000
R29-01 Citywide Street Rehabilitation and Maintenance FY29	\$ -				\$ 993,000		\$ 993,000
R30-01 Annual Citywide Street Rehabilitation 8	\$ -					\$ 1,000,000	\$ 1,000,000
Other	\$ -	\$ 1,500,000	\$ 500,000				\$ 2,000,000
R27-05 City Hall Public Parking Lot Revitalizatio	\$ -		\$ 500,000				\$ 500,000
WW26-04 WWTP Solar Generation	\$ -	\$ 1,500,000					\$ 1,500,000
SB1 RMRA	\$ -	\$ 1,506,411	\$ 1,530,531	\$ 1,580,078	\$ 1,631,553	\$ 1,600,000	\$ 7,848,573
R26-01 Citywide Street Rehabilitation and Maintenance FY26	\$ -	\$ 1,506,411					\$ 1,506,411
R27-01 Citywide Street Rehabilitation and Maintenance FY27	\$ -		\$ 1,530,531				\$ 1,530,531
R28-01 Citywide Street Rehabilitation and Maintenance FY28	\$ -			\$ 1,580,078			\$ 1,580,078
R29-01 Citywide Street Rehabilitation and Maintenance FY29	\$ -				\$ 1,631,553		\$ 1,631,553
R30-01 Annual Citywide Street Rehabilitation 8	\$ -					\$ 1,600,000	\$ 1,600,000
WW-OP	\$ -	\$ 235,109	\$ 550,000	\$ 364,928			\$ 1,150,037

By Funding

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Project by Funding	Prior Year	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP	
							Total	
WW26-01 Office Expansion	\$ -		\$ 500,000					\$ 500,000
WW26-05 Wastewater Master Plan	\$ -	\$ 150,000						\$ 150,000
WW26-06 Influent Flow Meter	\$ -	\$ 85,109						\$ 85,109
WW27-02 Brineline Manholes	\$ -		\$ 50,000					\$ 50,000
WW28-02 Crane Truck	\$ -			\$ 364,928				\$ 364,928
WW-R&R	\$ 400,000	\$ 1,231,640	\$ 3,825,114	\$ 1,292,190	\$ 1,332,896	\$ 858,717	\$ 8,540,557	
WW25-01 Apron Lane Pipeline Replacement	\$ -		\$ 315,316					\$ 315,316
WW25-02 Edgar Ave Pipeline Replacement	\$ -		\$ 100,000					\$ 100,000
WW25-03 I&I Rehabilitation Project - Phase 3	\$ -	\$ 200,000						\$ 200,000
WW25-04 Lift Station Condition	\$ 175,000	\$ 458,640	\$ 472,399	\$ 486,571	\$ 501,168			\$ 1,918,778
WW25-05 On-going Pipeline Replacement Program	\$ 225,000	\$ 175,000	\$ 573,300	\$ 708,599	\$ 729,857	\$ 751,752	\$ 2,938,508	
WW25-06 RO Module Replacement	\$ -	\$ 300,000						\$ 300,000
WW25-12 Permanent Repair to Embankment adjacent to Oak Valley Pkwy	\$ -	\$ 10,000	\$ 769,000					\$ 779,000
WW25-15 WWTP Aeration Sleeves	\$ -	\$ 88,000	\$ 92,400	\$ 97,020	\$ 101,871	\$ 106,965	\$ 486,256	
WW26-02 Illinois Ave Pipeline Replacement	\$ -		\$ 400,000					\$ 400,000
WW26-03 Oak Valley Pkwy Replace Gravity Main	\$ -		\$ 276,000					\$ 276,000
WW27-01 Vactor Truck	\$ -		\$ 826,699					\$ 826,699
<b>Grand Total</b>	<b>\$ 700,000</b>	<b>\$ 21,989,649</b>	<b>\$ 11,214,377</b>	<b>\$ 7,961,493</b>	<b>\$ 7,235,088</b>	<b>\$ 6,208,254</b>	<b>\$ 54,608,861</b>	



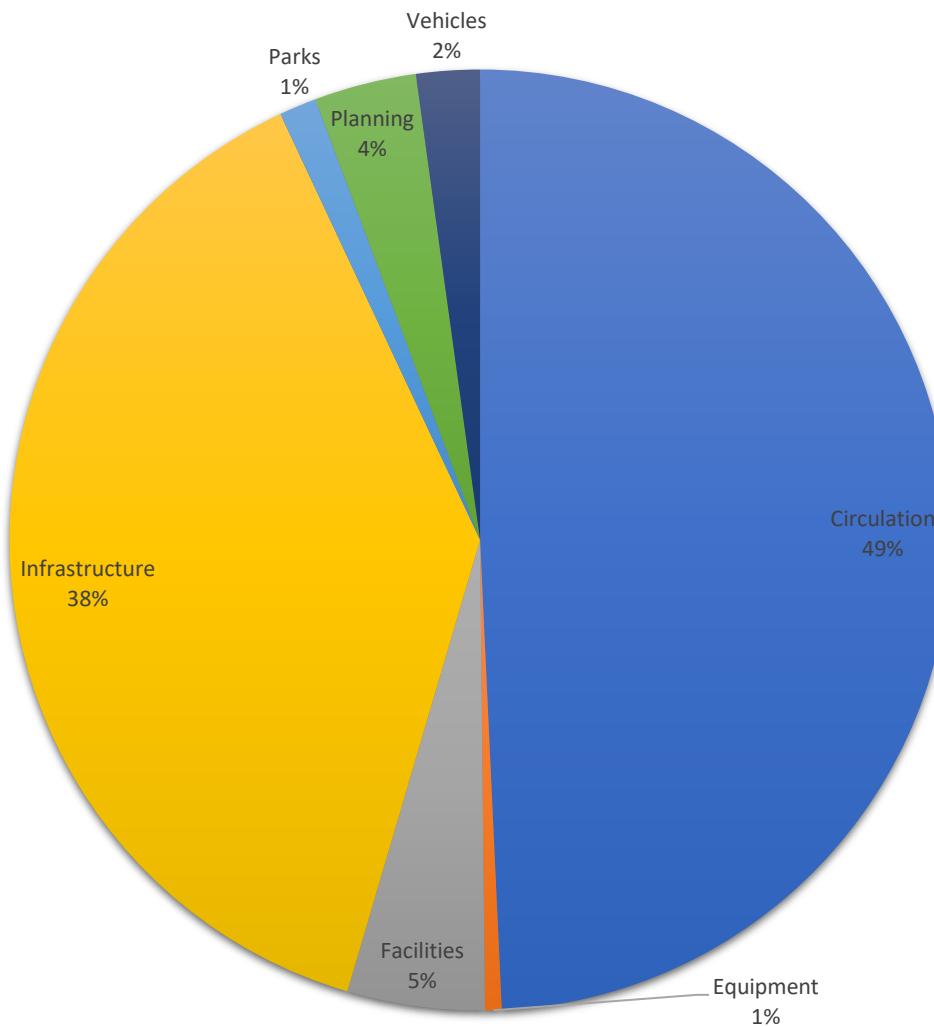
## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

### Capital Improvement Category Overview

Funding by Category	5-Year CIP
Circulation	\$ 26,903,892
Equipment	\$ 310,000
Facilities	\$ 2,576,838
Infrastructure	\$ 21,007,726
Parks	\$ 700,000
Planning	\$ 1,918,778
Vehicles	\$ 1,191,627
<b>Grand Total</b>	<b>\$ 54,608,861</b>

### Capital Improvement Category Overview





## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Category	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP	
							Total	
FY2025- 2029 Five-Year CIP	\$ 11,065,000	\$ 21,989,649	\$ 11,214,377	\$ 7,961,493	\$ 7,235,088	\$ 6,208,254	\$ 54,608,861	
Circulation	\$ 300,000	\$ 7,608,062	\$ 4,709,263	\$ 4,804,375	\$ 4,902,192	\$ 4,880,000	\$ 26,903,892	
R25-07 Traffic Signal at OVP and Palm Avenue	\$ 300,000	\$ 361,084					\$ 361,084	
DIF - R&B	\$ 300,000	\$ 361,084					\$ 361,084	
R26-01 Citywide Street Rehabilitation and Maintenance FY26	\$ -	\$ 4,384,761					\$ 4,384,761	
CFD	\$ -	\$ 1,705,151					\$ 1,705,151	
Gas Tax	\$ -	\$ 288,199					\$ 288,199	
Measure A	\$ -	\$ 885,000					\$ 885,000	
SB1 RMRA	\$ -	\$ 1,506,411					\$ 1,506,411	
R26-02 Citywide Sidewalk Improvements FY26	\$ -	\$ 130,000					\$ 130,000	
Grant- CDBG	\$ -	\$ 130,000					\$ 130,000	
R26-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY26	\$ -	\$ 132,217					\$ 132,217	
DIF - TS	\$ -	\$ 132,217					\$ 132,217	
R26-04 Traffic Signal Installation at Future Locations	\$ -	\$ 600,000					\$ 600,000	
DIF - R&B	\$ -	\$ 600,000					\$ 600,000	
R26-05 Citywide Traffic Signal System Upgrade	\$ -	\$ 2,000,000					\$ 2,000,000	
DIF - R&B	\$ -	\$ 2,000,000					\$ 2,000,000	
R27-01 Citywide Street Rehabilitation and Maintenance FY27	\$ -		\$ 4,429,263				\$ 4,429,263	
CFD	\$ -		\$ 1,635,980				\$ 1,635,980	
Gas Tax	\$ -		\$ 307,752				\$ 307,752	
Measure A	\$ -		\$ 955,000				\$ 955,000	
SB1 RMRA	\$ -		\$ 1,530,531				\$ 1,530,531	
R27-02 Citywide Sidewalk Improvements FY27	\$ -		\$ 130,000				\$ 130,000	
Grant- CDBG	\$ -		\$ 130,000				\$ 130,000	
R27-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY27	\$ -		\$ 150,000				\$ 150,000	
DIF - Transportation	\$ -		\$ 150,000				\$ 150,000	



## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Category	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP Total
R28-01 Citywide Street Rehabilitation and Maintenance FY28	\$ -			\$ 4,524,375			\$ 4,524,375
CFD	\$ -			\$ 1,668,700			\$ 1,668,700
Gas Tax	\$ -			\$ 301,597			\$ 301,597
Measure A	\$ -			\$ 974,000			\$ 974,000
SB1 RMRA	\$ -			\$ 1,580,078			\$ 1,580,078
R28-02 Citywide Sidewalk Improvements FY28	\$ -			\$ 130,000			\$ 130,000
Grant- CDBG	\$ -			\$ 130,000			\$ 130,000
R28-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY28	\$ -			\$ 150,000			\$ 150,000
DIF - Transportation	\$ -			\$ 150,000			\$ 150,000
R29-01 Citywide Street Rehabilitation and Maintenance FY29	\$ -				\$ 4,622,192		\$ 4,622,192
CFD	\$ -				\$ 1,702,074		\$ 1,702,074
Gas Tax	\$ -				\$ 295,565		\$ 295,565
Measure A	\$ -				\$ 993,000		\$ 993,000
SB1 RMRA	\$ -				\$ 1,631,553		\$ 1,631,553
R29-02 Citywide Sidewalk Improvements FY 29	\$ -				\$ 130,000		\$ 130,000
Grant- CDBG	\$ -				\$ 130,000		\$ 130,000
R29-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY 29	\$ -				\$ 150,000		\$ 150,000
DIF - Transportation	\$ -				\$ 150,000		\$ 150,000
R30-01 Annual Citywide Street Rehabilitation & N	\$ -					\$ 4,600,000	\$ 4,600,000
CFD	\$ -					\$ 1,700,000	\$ 1,700,000
Gas Tax	\$ -					\$ 300,000	\$ 300,000
Measure A	\$ -					\$ 1,000,000	\$ 1,000,000
SB1 RMRA	\$ -					\$ 1,600,000	\$ 1,600,000
R30-02 Citywide Sidewalk Improvements FY 30	\$ -					\$ 130,000	\$ 130,000
Grant- CDBG	\$ -					\$ 130,000	\$ 130,000
R30-03 Citywide Traffic Signal Upgrade & Capacit	\$ -					\$ 150,000	\$ 150,000

By Project

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Category	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP Total	
DIF - Transportation	\$ -					\$ 150,000	\$ 150,000	
Equipment	\$ -	\$ 200,000	\$ 110,000				\$ 310,000	
P25-02 EV Charging Stations	\$ -		\$ 110,000				\$ 110,000	
Grant- AQMD	\$ -		\$ 110,000				\$ 110,000	
R26-09 Traffic Sigal Upgrade (Battery Backup Syst)	\$ -	\$ 200,000					\$ 200,000	
DIF - R&B	\$ -	\$ 200,000					\$ 200,000	
Facilities	\$ 10,300,000	\$ 1,856,838	\$ 620,000	\$ 100,000			\$ 2,576,838	
F26-01 30-acre Development Study	\$ -	\$ 500,000					\$ 500,000	
CFD-510	\$ -	\$ 500,000					\$ 500,000	
PS26-01 Epoxy Sealer for both fire station apparatus bay floors	\$ -	\$ 120,000	\$ 120,000				\$ 240,000	
General Fund	\$ -	\$ 120,000	\$ 120,000				\$ 240,000	
PS26-02 Remodeling at Fire Station 66	\$ -	\$ 216,000					\$ 216,000	
ISF	\$ -	\$ 216,000					\$ 216,000	
R28-05 Fire Station 106 Landscaping	\$ -			\$ 100,000			\$ 100,000	
DIF - Fire	\$ -			\$ 100,000			\$ 100,000	
T25-01 Beaumont City & Transit Yard	\$ 10,300,000	\$ 1,020,838					\$ 1,020,838	
Grant	\$ 10,300,000						\$ -	
Grant- STA	\$ -	\$ 1,020,838					\$ 1,020,838	
WW26-01 Office Expansion	\$ -		\$ 500,000				\$ 500,000	
WW-OP	\$ -		\$ 500,000				\$ 500,000	
Infrastructure	\$ 290,000	\$ 11,166,109	\$ 4,476,016	\$ 2,205,619	\$ 1,831,728	\$ 1,328,254	\$ 21,007,726	
R26-07 Storm Drain Inlet Upgrades	\$ -	\$ 100,000					\$ 100,000	
General Fund	\$ -	\$ 100,000					\$ 100,000	
R26-08 Brookside Street Improvements	\$ -	\$ 5,000,000					\$ 5,000,000	
Developer Contribution	\$ -	\$ 5,000,000					\$ 5,000,000	
R26-10 Desert Lawn Slope Restoration	\$ -	\$ 300,000					\$ 300,000	
General Fund	\$ -	\$ 300,000					\$ 300,000	
R26-11 California Grade Separation (PID)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 469,537	\$ 2,469,537	
DIF - Rail	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 469,537	\$ 2,469,537	

By Project

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Category	Prior Year(s)	FY2026		FY2027		FY2028		FY2029		FY2030		5-Year CIP Total
		\$	-	\$	500,000	\$	500,000	\$	500,000	\$	500,000	
R26-12 Highland Springs & I-10 (PS&E)		\$	-	\$	500,000	\$	500,000	\$	500,000	\$	500,000	\$ 2,000,000
DIF - R&B		\$	-	\$	500,000	\$	500,000	\$	500,000	\$	500,000	\$ 2,000,000
R27-05 City Hall Public Parking Lot Revitalization		\$	-			\$	500,000					\$ 500,000
Other		\$	-			\$	500,000					\$ 500,000
R27-06 Stewart Park Street Improvement (Design)		\$	-			\$	400,000					\$ 400,000
Measure A		\$	-			\$	400,000					\$ 400,000
T24-04 Bus Stop Amenities and Improvements.	\$ 60,000	\$	250,000									\$ 250,000
Grant- SGR	\$ 60,000											\$ -
Grant- STA	\$	-	\$ 250,000									\$ 250,000
WW25-01 Apron Lane Pipeline Replacement	\$	-		\$ 315,316								\$ 315,316
WW-R&R	\$	-		\$ 315,316								\$ 315,316
WW25-02 Edgar Ave Pipeline Replacement	\$	-		\$ 100,000								\$ 100,000
WW-R&R	\$	-		\$ 100,000								\$ 100,000
WW25-03 I&I Rehabilitation Project - Phase 3	\$	-	\$ 200,000									\$ 200,000
WW-R&R	\$	-	\$ 200,000									\$ 200,000
WW25-05 On-going Pipeline Replacement Program	\$ 225,000	\$	175,000	\$ 573,300	\$ 708,599	\$ 729,857	\$ 751,752					\$ 2,938,508
WW-R&R	\$ 225,000	\$	175,000	\$ 573,300	\$ 708,599	\$ 729,857	\$ 751,752					\$ 2,938,508
WW25-06 RO Module Replacement	\$	-	\$ 300,000									\$ 300,000
WW-R&R	\$	-	\$ 300,000									\$ 300,000
WW25-12 Permanent Repair to Embankment adjacent to Oak Valley Pkwy												
	\$	-	\$ 10,000	\$ 769,000								\$ 779,000
WW-R&R	\$	-	\$ 10,000	\$ 769,000								\$ 779,000
WW25-15 WWTP Aeration Sleeves	\$ 5,000	\$	88,000	\$ 92,400	\$ 97,020	\$ 101,871	\$ 106,965					\$ 486,256
WW-OP	\$ 5,000											\$ -
WW-R&R	\$	-	\$ 88,000	\$ 92,400	\$ 97,020	\$ 101,871	\$ 106,965					\$ 486,256
WW26-02 Illinois Ave Pipeline Replacement	\$	-		\$ 400,000								\$ 400,000
WW-R&R	\$	-		\$ 400,000								\$ 400,000
WW26-03 Oak Valley Pkwy Replace Gravity Main	\$	-		\$ 276,000								\$ 276,000
WW-R&R	\$	-		\$ 276,000								\$ 276,000
WW26-04 WWTP Solar Generation	\$	-	\$ 1,500,000									\$ 1,500,000

By Project

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Category	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP
							Total
Other	\$ -	\$ 1,500,000					\$ 1,500,000
WW26-05 Wastewater Master Plan	\$ -	\$ 150,000					\$ 150,000
WW-OP	\$ -	\$ 150,000					\$ 150,000
WW26-06 Influent Flow Meter	\$ -	\$ 85,109					\$ 85,109
WW-OP	\$ -	\$ 85,109					\$ 85,109
WW26-07 Centrifuges	\$ -	\$ 1,100,000					\$ 1,100,000
DIF-WW	\$ -	\$ 1,100,000					\$ 1,100,000
WW26-08 Noble Creek Feasibility Study	\$ -	\$ 50,000					\$ 50,000
DIF-WW	\$ -	\$ 50,000					\$ 50,000
WW26-09 Fine Screens	\$ -	\$ 750,000					\$ 750,000
DIF-WW	\$ -	\$ 750,000					\$ 750,000
WW26-10 Streambed Gauge- Location Assessme	\$ -	\$ 108,000					\$ 108,000
Grant - CalsIP	\$ -	\$ 108,000					\$ 108,000
WW27-02 Brineline Manholes	\$ -		\$ 50,000				\$ 50,000
WW-OP	\$ -		\$ 50,000				\$ 50,000
WW28-01 Starlight Ave Sewer Extension	\$ -			\$ 400,000			\$ 400,000
DIF-WW	\$ -			\$ 400,000			\$ 400,000
Parks	\$ -	\$ 700,000					\$ 700,000
P26-01 Citywide Park Improvements - Wildflower	\$ -	\$ 250,000					\$ 250,000
CFD-510	\$ -	\$ 250,000					\$ 250,000
P26-02 Market Night Generators	\$ -	\$ 150,000					\$ 150,000
General Fund	\$ -	\$ 150,000					\$ 150,000
P26-03 Light Towers	\$ -	\$ 25,000					\$ 25,000
General Fund	\$ -	\$ 25,000					\$ 25,000
P26-04 Boom Lift	\$ -	\$ 125,000					\$ 125,000
General Fund	\$ -	\$ 125,000					\$ 125,000
P26-05 City Hall Marquee Sign and Monument(s)	\$ -	\$ 150,000					\$ 150,000
General Fund	\$ -	\$ 150,000					\$ 150,000
Planning	\$ 175,000	\$ 458,640	\$ 472,399	\$ 486,571	\$ 501,168		\$ 1,918,778
WW25-04 Lift Station Condition	\$ 175,000	\$ 458,640	\$ 472,399	\$ 486,571	\$ 501,168		\$ 1,918,778

By Project

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Category	Prior Year(s)	FY2026					FY2027					FY2028					FY2029					5-Year CIP Total		
		FY2026		FY2027			FY2028		FY2029			FY2030		5-Year CIP Total		5-Year CIP Total		5-Year CIP Total		5-Year CIP Total		5-Year CIP Total		
WW-R&R	\$ 175,000	\$ 458,640	\$ 472,399	\$ 486,571	\$ 501,168																	\$ 1,918,778		
Vehicles	\$ -		\$ 826,699	\$ 364,928																			\$ 1,191,627	
WW27-01 Vactor Truck	\$ -		\$ 826,699																				\$ 826,699	
WW-R&R	\$ -		\$ 826,699																				\$ 826,699	
WW28-02 Crane Truck	\$ -			\$ 364,928																			\$ 364,928	
WW-OP	\$ -			\$ 364,928																			\$ 364,928	
<b>Grand Total</b>	<b>\$ 11,065,000</b>	<b>\$ 21,989,649</b>	<b>\$ 11,214,377</b>	<b>\$ 7,961,493</b>	<b>\$ 7,235,088</b>	<b>\$ 6,208,254</b>	<b>\$ 54,608,861</b>																	



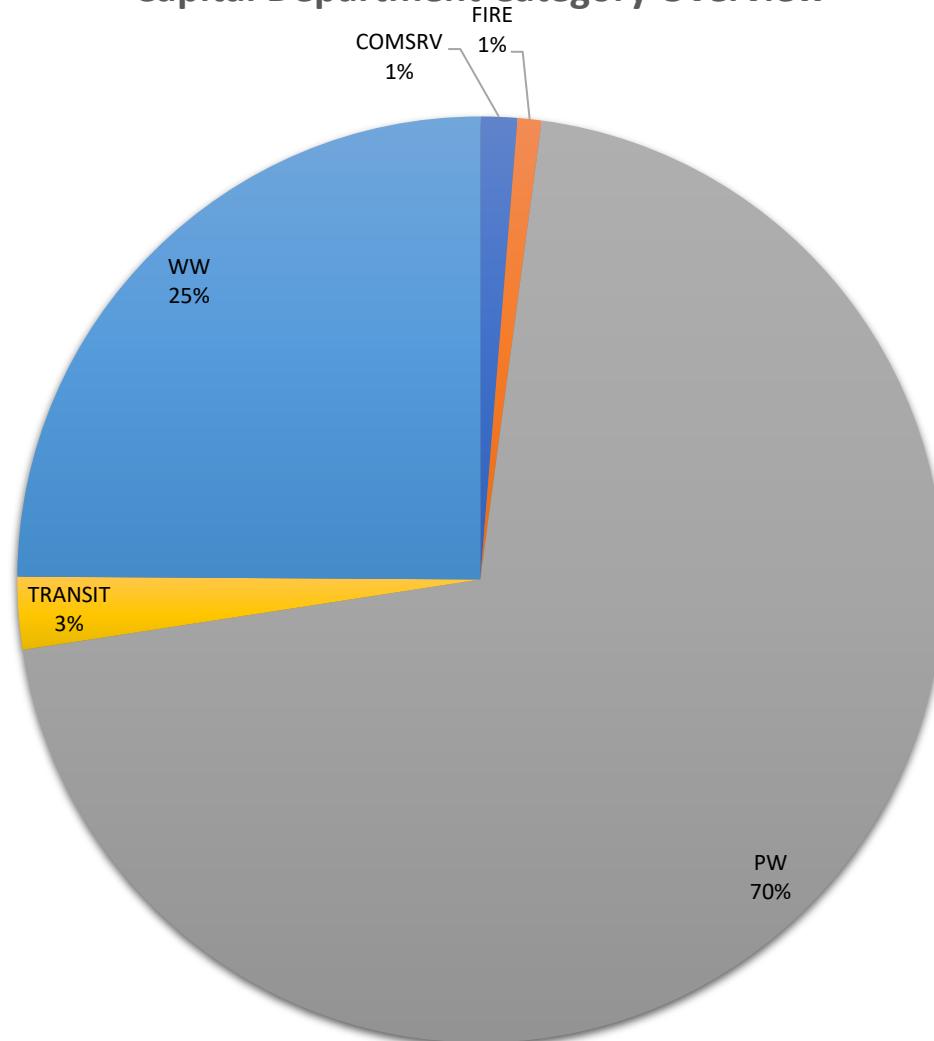
## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

### Capital Department Category Overview

Funding by Department	5-Year CIP
COMSRV	\$ 700,000
FIRE	\$ 456,000
PW	\$ 38,473,429
TRANSIT	\$ 1,380,838
WW	\$ 13,598,594
<b>Grand Total</b>	<b>\$ 54,608,861</b>

### Capital Department Category Overview





## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Department	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP Total	
FY2025- 2029 Five-Year CIP	\$ 11,065,000	\$ 21,989,649	\$ 11,214,377	\$ 7,961,493	\$ 7,235,088	\$ 6,208,254	\$ 54,608,861	
COMSRV	\$ -	\$ 700,000					\$ 700,000	
P26-01 Citywide Park Improvements - Wildflower	\$ -	\$ 250,000					\$ 250,000	
CFD-510	\$ -	\$ 250,000					\$ 250,000	
P26-02 Market Night Generators	\$ -	\$ 150,000					\$ 150,000	
General Fund	\$ -	\$ 150,000					\$ 150,000	
P26-03 Light Towers	\$ -	\$ 25,000					\$ 25,000	
General Fund	\$ -	\$ 25,000					\$ 25,000	
P26-04 Boom Lift	\$ -	\$ 125,000					\$ 125,000	
General Fund	\$ -	\$ 125,000					\$ 125,000	
P26-05 City Hall Marquee Sign and Monument(s)	\$ -	\$ 150,000					\$ 150,000	
General Fund	\$ -	\$ 150,000					\$ 150,000	
FIRE	\$ -	\$ 336,000	\$ 120,000				\$ 456,000	
PS26-01 Epoxy Sealer for both fire station apparatus bay floors	\$ -	\$ 120,000	\$ 120,000				\$ 240,000	
General Fund	\$ -	\$ 120,000	\$ 120,000				\$ 240,000	
PS26-02 Remodeling at Fire Station 66	\$ -	\$ 216,000					\$ 216,000	
ISF	\$ -	\$ 216,000					\$ 216,000	
PW	\$ 300,000	\$ 14,708,062	\$ 6,609,263	\$ 5,904,375	\$ 5,902,192	\$ 5,349,537	\$ 38,473,429	
F26-01 30-acre Development Study	\$ -	\$ 500,000					\$ 500,000	
CFD-510	\$ -	\$ 500,000					\$ 500,000	
R25-07 Traffic Signal at OVP and Palm Avenue	\$ 300,000	\$ 361,084					\$ 361,084	
DIF - R&B	\$ 300,000	\$ 361,084					\$ 361,084	
R26-01 Citywide Street Rehabilitation and Maintenance FY26	\$ -	\$ 4,384,761					\$ 4,384,761	
CFD	\$ -	\$ 1,705,151					\$ 1,705,151	
Gas Tax	\$ -	\$ 288,199					\$ 288,199	
Measure A	\$ -	\$ 885,000					\$ 885,000	
SB1 RMRA	\$ -	\$ 1,506,411					\$ 1,506,411	
R26-02 Citywide Sidewalk Improvements FY26	\$ -	\$ 130,000					\$ 130,000	

By Department

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Department	Prior Year(s)	FY2026	FY2027				FY2028				FY2029				FY2030				5-Year CIP Total	
Grant- CDBG	\$ -	\$ 130,000																	\$ 130,000	
R26-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY26	\$ -	\$ 132,217																	\$ 132,217	
DIF - TS	\$ -	\$ 132,217																	\$ 132,217	
R26-04 Traffic Signal Installation at Future Locations	\$ -	\$ 600,000																	\$ 600,000	
DIF - R&B	\$ -	\$ 600,000																	\$ 600,000	
R26-05 Citywide Traffic Signal System Upgrade	\$ -	\$ 2,000,000																	\$ 2,000,000	
DIF - R&B	\$ -	\$ 2,000,000																	\$ 2,000,000	
R26-07 Storm Drain Inlet Upgrades	\$ -	\$ 100,000																	\$ 100,000	
General Fund	\$ -	\$ 100,000																	\$ 100,000	
R26-08 Brookside Street Improvements	\$ -	\$ 5,000,000																	\$ 5,000,000	
Developer Contribution	\$ -	\$ 5,000,000																	\$ 5,000,000	
R26-09 Traffic Signal Upgrade (Battery Backup System)	\$ -	\$ 200,000																	\$ 200,000	
DIF - R&B	\$ -	\$ 200,000																	\$ 200,000	
R26-10 Desert Lawn Slope Restoration	\$ -	\$ 300,000																	\$ 300,000	
General Fund	\$ -	\$ 300,000																	\$ 300,000	
R26-11 California Grade Separation (PID)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 469,537													\$ 2,469,537	
DIF - Rail	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 469,537													\$ 2,469,537	
R26-12 Highland Springs & I-10 (PS&E)	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000														\$ 2,000,000	
DIF - R&B	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000														\$ 2,000,000	
R27-01 Citywide Street Rehabilitation and Maintenance FY27	\$ -		\$ 4,429,263																\$ 4,429,263	
CFD	\$ -		\$ 1,635,980																\$ 1,635,980	
Gas Tax	\$ -		\$ 307,752																\$ 307,752	
Measure A	\$ -		\$ 955,000																\$ 955,000	
SB1 RMRA	\$ -		\$ 1,530,531																\$ 1,530,531	
R27-02 Citywide Sidewalk Improvements FY27	\$ -		\$ 130,000																\$ 130,000	
Grant- CDBG	\$ -		\$ 130,000																\$ 130,000	
R27-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY27	\$ -		\$ 150,000																\$ 150,000	

By Department

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Department	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP Total
DIF - Transportation	\$ -		\$ 150,000				\$ 150,000
R27-05 City Hall Public Parking Lot Revitalization	\$ -		\$ 500,000				\$ 500,000
Other	\$ -		\$ 500,000				\$ 500,000
R27-06 Stewart Park Street Improvement (Design)	\$ -		\$ 400,000				\$ 400,000
Measure A	\$ -		\$ 400,000				\$ 400,000
R28-01 Citywide Street Rehabilitation and Maintenance FY28	\$ -			\$ 4,524,375			\$ 4,524,375
CFD	\$ -			\$ 1,668,700			\$ 1,668,700
Gas Tax	\$ -			\$ 301,597			\$ 301,597
Measure A	\$ -			\$ 974,000			\$ 974,000
SB1 RMRA	\$ -			\$ 1,580,078			\$ 1,580,078
R28-02 Citywide Sidewalk Improvements FY28	\$ -			\$ 130,000			\$ 130,000
Grant- CDBG	\$ -			\$ 130,000			\$ 130,000
R28-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY28	\$ -			\$ 150,000			\$ 150,000
DIF - Transportation	\$ -			\$ 150,000			\$ 150,000
R28-05 Fire Station 106 Landscaping	\$ -			\$ 100,000			\$ 100,000
DIF - Fire	\$ -			\$ 100,000			\$ 100,000
R29-01 Citywide Street Rehabilitation and Maintenance FY29	\$ -				\$ 4,622,192		\$ 4,622,192
CFD	\$ -				\$ 1,702,074		\$ 1,702,074
Gas Tax	\$ -				\$ 295,565		\$ 295,565
Measure A	\$ -				\$ 993,000		\$ 993,000
SB1 RMRA	\$ -				\$ 1,631,553		\$ 1,631,553
R29-02 Citywide Sidewalk Improvements FY 29	\$ -				\$ 130,000		\$ 130,000
Grant- CDBG	\$ -				\$ 130,000		\$ 130,000
R29-03 Citywide Traffic Signal Upgrade & Capacity Improvement FY 29	\$ -				\$ 150,000		\$ 150,000
DIF - Transportation	\$ -				\$ 150,000		\$ 150,000
R30-01 Annual Citywide Street Rehabilitation & N	\$ -					\$ 4,600,000	\$ 4,600,000

By Department

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Department	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP Total	
CFD	\$ -					\$ 1,700,000	\$ 1,700,000	
Gas Tax	\$ -					\$ 300,000	\$ 300,000	
Measure A	\$ -					\$ 1,000,000	\$ 1,000,000	
SB1 RMRA	\$ -					\$ 1,600,000	\$ 1,600,000	
R30-02 Citywide Sidewalk Improvements FY 30	\$ -					\$ 130,000	\$ 130,000	
Grant- CDBG	\$ -					\$ 130,000	\$ 130,000	
R30-03 Citywide Traffic Signal Upgrade & Capacit	\$ -					\$ 150,000	\$ 150,000	
DIF - Transportation	\$ -					\$ 150,000	\$ 150,000	
TRANSIT	\$ 10,360,000	\$ 1,270,838	\$ 110,000				\$ 1,380,838	
P25-02 EV Charging Stations	\$ -		\$ 110,000				\$ 110,000	
Grant- AQMD	\$ -		\$ 110,000				\$ 110,000	
T24-04 Bus Stop Amenities and Improvements.	\$ 60,000	\$ 250,000					\$ 250,000	
Grant- SGR	\$ 60,000						\$ -	
Grant- STA	\$ -	\$ 250,000					\$ 250,000	
T25-01 Beaumont City & Transit Yard	\$ 10,300,000	\$ 1,020,838					\$ 1,020,838	
Grant	\$ 10,300,000						\$ -	
Grant- STA	\$ -	\$ 1,020,838					\$ 1,020,838	
WW	\$ 405,000	\$ 4,974,749	\$ 4,375,114	\$ 2,057,118	\$ 1,332,896	\$ 858,717	\$ 13,598,594	
WW25-01 Apron Lane Pipeline Replacement	\$ -		\$ 315,316				\$ 315,316	
WW-R&R	\$ -		\$ 315,316				\$ 315,316	
WW25-02 Edgar Ave Pipeline Replacement	\$ -		\$ 100,000				\$ 100,000	
WW-R&R	\$ -		\$ 100,000				\$ 100,000	
WW25-03 I&I Rehabilitation Project - Phase 3	\$ -	\$ 200,000					\$ 200,000	
WW-R&R	\$ -	\$ 200,000					\$ 200,000	
WW25-04 Lift Station Condition	\$ 175,000	\$ 458,640	\$ 472,399	\$ 486,571	\$ 501,168		\$ 1,918,778	
WW-R&R	\$ 175,000	\$ 458,640	\$ 472,399	\$ 486,571	\$ 501,168		\$ 1,918,778	
WW25-05 On-going Pipeline Replacement Program	\$ 225,000	\$ 175,000	\$ 573,300	\$ 708,599	\$ 729,857	\$ 751,752	\$ 2,938,508	
WW-R&R	\$ 225,000	\$ 175,000	\$ 573,300	\$ 708,599	\$ 729,857	\$ 751,752	\$ 2,938,508	
WW25-06 RO Module Replacement	\$ -	\$ 300,000					\$ 300,000	

By Department

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Department	Prior Year(s)	5-Year CIP				
		FY2026	FY2027	FY2028	FY2029	FY2030
WW-R&R	\$ -	\$ 300,000				\$ 300,000
WW25-12 Permanent Repair to Embankment adjacent to Oak Valley Pkwy	\$ -	\$ 10,000	\$ 769,000			\$ 779,000
WW-R&R	\$ -	\$ 10,000	\$ 769,000			\$ 779,000
WW25-15 WWTP Aeration Sleeves	\$ 5,000	\$ 88,000	\$ 92,400	\$ 97,020	\$ 101,871	\$ 106,965
WW-OP	\$ 5,000					\$ -
WW-R&R	\$ -	\$ 88,000	\$ 92,400	\$ 97,020	\$ 101,871	\$ 486,256
WW26-01 Office Expansion	\$ -		\$ 500,000			\$ 500,000
WW-OP	\$ -		\$ 500,000			\$ 500,000
WW26-02 Illinois Ave Pipeline Replacement	\$ -		\$ 400,000			\$ 400,000
WW-R&R	\$ -		\$ 400,000			\$ 400,000
WW26-03 Oak Valley Pkwy Replace Gravity Main	\$ -		\$ 276,000			\$ 276,000
WW-R&R	\$ -		\$ 276,000			\$ 276,000
WW26-04 WWTP Solar Generation	\$ -	\$ 1,500,000				\$ 1,500,000
Other	\$ -	\$ 1,500,000				\$ 1,500,000
WW26-05 Wastewater Master Plan	\$ -	\$ 150,000				\$ 150,000
WW-OP	\$ -	\$ 150,000				\$ 150,000
WW26-06 Influent Flow Meter	\$ -	\$ 85,109				\$ 85,109
WW-OP	\$ -	\$ 85,109				\$ 85,109
WW26-07 Centrifuges	\$ -	\$ 1,100,000				\$ 1,100,000
DIF-WW	\$ -	\$ 1,100,000				\$ 1,100,000
WW26-08 Noble Creek Feasibility Study	\$ -	\$ 50,000				\$ 50,000
DIF-WW	\$ -	\$ 50,000				\$ 50,000
WW26-09 Fine Screens	\$ -	\$ 750,000				\$ 750,000
DIF-WW	\$ -	\$ 750,000				\$ 750,000
WW26-10 Streambed Gauge- Location Assessme	\$ -	\$ 108,000				\$ 108,000
Grant - CalsIP	\$ -	\$ 108,000				\$ 108,000
WW27-01 Vactor Truck	\$ -		\$ 826,699			\$ 826,699
WW-R&R	\$ -		\$ 826,699			\$ 826,699
WW27-02 Brineline Manholes	\$ -		\$ 50,000			\$ 50,000

By Department

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## CAPITAL IMPROVEMENT PLAN- ACTIVE AND FUTURE PROJECT LIST

City of Beaumont  
Capital Improvement Plan

Funding by Department	Prior Year(s)	FY2026	FY2027	FY2028	FY2029	FY2030	5-Year CIP Total
WW-OP	\$ -		\$ 50,000				\$ 50,000
WW28-01 Starlight Ave Sewer Extension	\$ -		\$ 400,000				\$ 400,000
DIF-WW	\$ -		\$ 400,000				\$ 400,000
WW28-02 Crane Truck	\$ -		\$ 364,928				\$ 364,928
WW-OP	\$ -		\$ 364,928				\$ 364,928
<b>Grand Total</b>	<b>\$ 11,065,000</b>	<b>\$ 21,989,649</b>	<b>\$ 11,214,377</b>	<b>\$ 7,961,493</b>	<b>\$ 7,235,088</b>	<b>\$ 6,208,254</b>	<b>\$ 54,608,861</b>